

**Proposed Apportionment of Highway Maintenance, Flood Defence and
Walking and Cycling Funding**

Programme	Value of Programme Detailed in Appendices D to I	Proposed Apportionment of DfT Funding (£28.811m) and Additional Highway Maintenance Funding (£10m)
ABC	£4,219,685	£8,810,000
Urban Unclassified	£3,341,647	£6,400,000
Rural Unclassified	£1,620,530	£2,791,000
Footways	£965,704	£2,000,000
Moss Roads	£724,276	£950,000
Drainage	£482,850	£1,420,000
Street Lighting	£965,700	£1,000,000
Traffic Signals	£600,000	£1,225,000
Bridges and Structures	£3,379,950	£3,500,000
Structural Defects	£2,000,000	£2,000,000
Safety Camera Maintenance	£40,000	£150,000
Geotechnical Surveys	£96,570	£100,000
Surveys and Coring for Capital Programme	£724,275	£750,000
Future Design/Site Investigations	£259,394	£300,000
Localised Deterioration Fund	£300,000	£3,000,000
Planned Additional Maintenance	£400,000	£670,000
Structures: Principal Bridge Inspections	£509,420	£600,000
Structures: Risk Based Assessments	£304,196	£315,000
Street Lighting: Risk Based Assessments and Replacement	£462,850	£500,000
Vehicle Restraint Barriers: Risk Based Assessments	£306,995	£600,000
Safer Roads Resurfacing Contribution	£230,000	£230,000
Preventative Jet Patching	£500,000	£1,500,000
Total	£22,434,042	£38,811,000

Proposed Apportionment of £5m Flood Defence Funding	
Storm Damage Repairs	£3,500,000
Highway Flood Alleviation	£1,500,000
Total	£5,000,000

Proposed Apportionment of £2m Walking and Cycling Funding	
Improvements to existing walking and cycling routes	£1,000,000
To be programmed. This could be used for creating or upgrading the PROW network, highway footways and cycle routes.	£1,000,000
Total	£2,000,000